FY 2027 Summary of charter school adopted budget

CTDS number 138712000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
100 Regular education			
1000 Instruction	707,125	774,040	9.5%
Support services			
2100 Students	47,013	52,510	11.7%
2200 Instruction	48,968	46,362	-5.3%
2300 General administration	7,900	8,800	11.4%
2400 School administration	216,097	243,945	12.9%
2500 Central services	71,580	69,470	-2.9%
2600 Operation & maintenance of plant	135,696	168,006	23.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	127,016	134,050	5.5%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	64,204	1,500	-97.7%
610 School-sponsored cocurricular activities	20,000	23,850	19.3%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,445,599	1,522,533	5.3%
200 Special education			
1000 Instruction	32,592	30,628	-6.0%
Support services			
2100 Students	28,200	29,000	2.8%
2200 Instruction	53,244	56,226	5.6%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	114,036	115,854	1.6%
400 Pupil transportation	40,508	51,659	27.5%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	12,708	11,473	-9.7%
Total	1,612,851	1,701,519	5.5%

The budget of Mingus Springs Charter School for fiscal year 2027 was officially proposed by the Governing Board on June 18, 2026. The complete budget may be reviewed by contacting Melissa Hunter at 9286364766 or iteachem9837@yahoo.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
Total all disability classifications	114,036	115,854	1.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	114,036	115,854	1.6%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
Schoolwide	1,612,851	1,701,519	5.5%
Classroom Site Project	168,511	179,254	6.4%
Instructional Improvement	11,310	12,900	14.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	92,014	105,809	15.0%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,884,686	1,999,482	6.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	49,533
Average salary of all teachers employed in the prior year 2026	48,991
Increase in average teacher salary from the prior year 2026	542
Percentage increase	1.1%
Comments on average salary calculation (optional):	