Charter school Mingus Springs Charter School (Charter name)

(d.b.a. (as applicable))

County Yavapai **CTDS number** 138712000

Instructions

FY 2027

State of Arizona

Charter School Annual Budget

Adopted
Version

Charter website link of posted budget https://mingusspringsschool.org/school-board/

By the Governing Board

We hereby certify that the budget for the school year 2027 was
Proposed June 18, 2026
Adopted July 13, 2026
Revised
Date

1. Total budgeted revenues for fiscal year 2026 $ 1,875,072

2. Estimated revenues by source for fiscal year 2027

Local	1000	$ 17,480
Intermediate	2000	$
State	3000	$ 1,810,691
Federal	4000	$ 185,809
TOTAL		$ 2,013,980

Charter school contact employee: Melissa Hunter
Telephone: 928-636-4766 Email: iteachem9837@yahoo.com

The FY 2027 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 14, 2026
Type the date as MM/DD/YYYY

School official signature — School official signature

Melissa Hunter — School official (typed name)
Michelle Davis — School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2027.

1. Average salary of all teachers employed in budget year 2027	$ 49,533
2. Average salary of all teachers employed in prior year 2026	$ 48,991
3. Increase in average teacher salary from the prior year 2026	$ 542
4. Percentage increase	1.1%

Comments on average salary calculation (optional):

Charter school: Mingus Springs Charter School | County: Yavapai | CTDS number: 138712000

Instructions Expenses **1000 Schoolwide Project and 1500-1999 Other Special Projects**		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals: Prior year 2026	Totals: Budget year 2027	% Increase/ decrease	
100 Regular education										
1000 Instruction	1.	572,507	189,883	500	11,150		707,125	774,040	9.5%	1.
Support services										
2100 Students	2.	32,800	13,439	6,113	158		47,013	52,510	11.7%	2.
2200 Instruction	3.	30,730	13,282	1,000	1,350		48,968	46,362	-5.3%	3.
2300 General administration	4.		7,000	1,800			7,900	8,800	11.4%	4.
2400 School administration	5.	173,050	54,270	5,750	8,600	2,275	216,097	243,945	12.9%	5.
2500 Central services	6.			59,850	420	9,200	71,580	69,470	-2.9%	6.
2600 Operation & maintenance of plant	7.	44,200	19,676	71,170	32,750	210	135,696	168,006	23.8%	7.
2900 Other support services	8.						0	0		8.
3000 Operation of noninstructional services	9.	57,500	20,050		52,500	4,000	127,016	134,050	5.5%	9.
4000 Facilities acquisition & construction	10.						0	0		10.
5000 Debt service	11.					1,500	64,204	1,500	-97.7%	11.
610 School-sponsored cocurricular activities	12.			4,600	13,700	5,550	20,000	23,850	19.3%	12.
620 School-sponsored athletics	13.						0	0		13.
630, 700, 800, 900 Other programs	14.						0	0		14.
Subtotal (lines 1-14)	15.	910,787	317,600	150,783	120,628	22,735	1,445,599	1,522,533	5.3%	15.
200 Special education										
1000 Instruction	16.	23,500	6,813			315	32,592	30,628	-6.0%	16.
Support services										
2100 Students	17.			29,000			28,200	29,000	2.8%	17.
2200 Instruction	18.	47,000	9,226				53,244	56,226	5.6%	18.
2300 General administration	19.						0	0		19.
2400 School administration	20.						0	0		20.
2500 Central services	21.						0	0		21.
2600 Operation & maintenance of plant	22.						0	0		22.
2900 Other support services	23.						0	0		23.
3000 Operation of noninstructional services	24.						0	0		24.
4000 Facilities acquisition & construction	25.						0	0		25.
5000 Debt service	26.						0	0		26.
Subtotal (lines 16-26)	27.	70,500	16,039	29,000	0	315	114,036	115,854	1.6%	27.
400 Pupil transportation	28.	24,500	4,909	5,500	15,950	800	40,508	51,659	27.5%	28.
530 Dropout prevention programs	29.						0	0		29.
540 Joint career & technical ed. & vocational ed. center	30.						0	0		30.
550 K-3 Reading	31.	8,232	2,215		1,026		12,708	11,473	-9.7%	31.
Subtotal (lines 15 and 27-31)	32.	1,014,019	340,763	185,283	137,604	23,850	1,612,851	1,701,519	5.5%	32.
1010 Classroom Site Project (from page 3, line 6)	33.	128,700	45,264	5,290	0		168,511	179,254	6.4%	33.
1020 Instructional Improvement Project (from page 2, line 5)	34.						11,310	12,900	14.1%	34.
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.
1100-1499 Federal and State projects (from page 2, line 32)	37.						92,014	105,809	15.0%	37.
Total (lines 32-37)	38.	1,142,719	386,027	190,573	137,604	23,850	1,884,686	1,999,482	6.1%	38.

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Federal and State projects

	Prior year 2026	Budget year 2027	
1100-1399 Federal projects			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	48,343	48,575	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	3,773	7,357	2.
3. 1160 ESEA Title IV-21st Century Schools	10,000	10,000	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	29,898	39,877	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13__ Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	0		17.
18. Total federal projects (lines 1-17)	92,014	105,809	18.
1400-1499 State projects			
19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 14__ Arizona Industry Credentials Incentive	0		29.
30. Other State Projects	0		30.
31. Total State projects (lines 19-30)	0	0	31.
32. Total federal and State projects (lines 18 and 31)	92,014	105,809	32.

Capital acquisitions

	Prior year 2026	Budget year 2027	
1. 0181 Intangible assets	0		1.
2. 0191 Land and land improvements	0		2.
3. 0192 Site improvements	0		3.
4. 0194 Buildings and building improvements	0		4.
5. 0196 Equipment	0		5.
6. 0198 Construction in progress	0		6.
7. Total capital acquisitions (lines 1-6)	0	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6	0		8.

Special education programs by type

	Program 200 prior year 2026	Program 200 budget year 2027	
1. Total all disability classifications	114,036	115,854	1.
2. Gifted education	0		2.
3. ELL incremental costs	0		3.
4. ELL compensatory instruction	0		4.
5. Remedial education	0		5.
6. Vocational and technical ed.	0		6.
7. Career education	0		7.
8. Total (lines 1-7)	114,036	115,854	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0		9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2026	Budget year 2027	
1. Teacher compensation increases	0		1.
2. Class size reduction	0		2.
3. Dropout prevention programs	0		3.
4. Instructional improvement programs	11,310	12,900	4.
5. Total Instructional Improvement (lines 1-4)	11,310	12,900	5.

Proposed ratios for special education

Teacher-pupil 1 to _____

Staff-pupil 1 to _____

Selected expenses by type

(Must be included on page 1)

Audit services	16,400
Classroom instruction	774,040

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100: 134,050

Debt service

Interest 6850	1,500
Redemption of principal	

Charter school Mingus Springs Charter School County Yavapai CTDS number 138712000

Instructions

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals Prior year 2026	Totals Budget year 2027	% Increase/ decrease	
Classroom Site Project 1010									
1000 Instruction	1.	122,000	43,264			155,204	165,264	6.5%	1.
2100 Support services—students	2.	6,700	2,000	5,290		13,307	13,990	5.1%	2.
2200 Support services—instruction	3.					0	0		3.
2300 Support services—general administration	4.					0	0		4.
3300 Community services operations	5.					0	0		5.
Total Classroom Site Project (lines 1-5)	6.	128,700	45,264	5,290	0	168,511	179,254	6.4%	6.

Classroom Site Project 1010 budgeted property payments	
Property disbursements	
Interest 6850	
Redemption of principal	

Charter School: Mingus Springs Charter School | County: Yavapai | CTDS number: 138712000

Instructions Expenses		Number of personnel Prior year	 Budget year	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Prior year 2026	 Budget year 2027	% Increase/ decrease	
English Language Learner Project - 1071												
260 Special education—ELL incremental costs												
1000 Instruction	1.	0.00							0	0		1.
Support services												
2100 Students	2.	0.00							0	0		2.
2200 Instruction	3.	0.00							0	0		3.
2300 General administration	4.	0.00							0	0		4.
2400 School administration	5.	0.00							0	0		5.
2500 Central services	6.	0.00							0	0		6.
2600 Operation & maintenance of plant	7.	0.00							0	0		7.
2900 Other support services	8.	0.00							0	0		8.
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	0		9.
430 Pupil Transportation—ELL incremental costs												
Support services												
2700 Student transportation	10.	0.00							0	0		10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	0		11.

Expenses		Number of personnel Prior year	 Budget year	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Prior year 2026	 Budget year 2027	% Increase/ decrease	
Compensatory Instruction Project - 1072												
265 Special education—ELL compensatory instruction												
1000 Instruction	12.	0.00							0	0		12.
Support services												
2100 Students	13.	0.00							0	0		13.
2200 Instruction	14.	0.00							0	0		14.
2300 General administration	15.	0.00							0	0		15.
2400 School administration	16.	0.00							0	0		16.
2500 Central services	17.	0.00							0	0		17.
2600 Operation & maintenance of plant	18.	0.00							0	0		18.
2900 Other support services	19.	0.00							0	0		19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	0		20.
435 Pupil transportation—ELL compensatory instruction												
Support services												
2700 Student transportation	21.	0.00							0	0		21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	0		22.

FY 2027 Summary of charter school adopted budget

CTDS number 138712000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
100 Regular education			
1000 Instruction	707,125	774,040	9.5%
Support services			
2100 Students	47,013	52,510	11.7%
2200 Instruction	48,968	46,362	-5.3%
2300 General administration	7,900	8,800	11.4%
2400 School administration	216,097	243,945	12.9%
2500 Central services	71,580	69,470	-2.9%
2600 Operation & maintenance of plant	135,696	168,006	23.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	127,016	134,050	5.5%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	64,204	1,500	-97.7%
610 School-sponsored cocurricular activities	20,000	23,850	19.3%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,445,599	1,522,533	5.3%
200 Special education			
1000 Instruction	32,592	30,628	-6.0%
Support services			
2100 Students	28,200	29,000	2.8%
2200 Instruction	53,244	56,226	5.6%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	114,036	115,854	1.6%
400 Pupil transportation	40,508	51,659	27.5%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	12,708	11,473	-9.7%
Total	1,612,851	1,701,519	5.5%

The budget of Mingus Springs Charter School for fiscal year 2027 was officially proposed by the Governing Board on June 18, 2026. The complete budget may be reviewed by contacting Melissa Hunter at 9286364766 or iteachem9837@yahoo.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
Total all disability classifications	114,036	115,854	1.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	114,036	115,854	1.6%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
Schoolwide	1,612,851	1,701,519	5.5%
Classroom Site Project	168,511	179,254	6.4%
Instructional Improvement	11,310	12,900	14.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	92,014	105,809	15.0%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,884,686	1,999,482	6.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	49,533
Average salary of all teachers employed in the prior year 2026	48,991
Increase in average teacher salary from the prior year 2026	542
Percentage increase	1.1%
Comments on average salary calculation (optional):	